



ANNUAL ACTION PLAN DETAILS

- a) Financial Year - 2025-26
- b) No. of projects proposed – 7 projects
- c) Average net profit of the company for last three financial years – Rs. 14,550,262,000
- d) Prescribed CSR Expenditure (two per cent of the average net profit of the company for last three financial years) – Rs. 291,005,240
- e) CSR Project Outlay for the program wise is following: -

Project 1: Kherwadi Social Welfare Association (KSWA) Rs 7,00,00,000Cr – Promoting Livelihood Enhancement Projects by skill development of youth

Project 2: NIIT Foundation Rs. 7,00,00,000Cr – Promoting Livelihood Enhancement Projects by skill development of youth

Project 3: Aajevika Bureau Trust (STEP Academy) Rs 6,00,00,000 Cr – Promoting Livelihood Enhancement Projects by skill development of youth

Project 4: Raah Foundation Rs 4,00,00,000Cr – Promote Livelihood Enhancement projects by Skilling and Placement of Youth

Project 5: Trust for Retailers and Retail Associates of India (TRRAIN) (Disability linked skilling programme) Rs. 1,00,00,000Cr - Promote Livelihood Enhancement projects by Skilling and Placement of Youth

Project 6: Sambhav Foundation Rs 1,00,00,000Cr - Promote Livelihood Enhancement projects by Skilling and Placement of Youth

Project 7: Think Through Consulting Rs 50,00,000- Impact Assessment – CSR Mandate

Project 8: Rs 2,50,00,000- Angel One Foundation

Project 9: Rs 10,05,240 (approximately)- Administrative Expenses (upto 5%)



CSR ANNUAL ACTION PLAN FOR FY 2025-26

Sr. No.	Item from the list of activities in Schd. VII to the Act	Name & Location of CSR Projects	Manner of execution	Proposed cost (in INR)	The modalities of utilization of funds and implementation schedules	Monitoring and reporting mechanism
1.	Promoting Livelihood Enhancement Projects by skill development of youth	Kherwadi Social Welfare Association (KSWA) Maharashtra, Gujarat, Rajasthan, Telangana, Karnataka, Delhi, Madhya Pradesh, Meghalaya, and Manipur	Executed by an Implementing Agency	7,00,00,000	The funds to be utilized by 31 st March 2026	The CSR Committee will be monitoring and reviewing the project periodically
2.	Promoting Livelihood Enhancement Projects by skill development of youth	NIIT Foundation Gurgaon, Noida, Gujarat, Rajasthan, Hyderabad, Maharashtra, Tamil Nadu, Jharkhand, Madhya Pradesh, Guwahati, Odisha, Uttar Pradesh	Executed by an Implementing Agency	7,00,00,000	The funds to be utilized by 31 st March 2026	The CSR Committee will be monitoring and reviewing the project periodically
3.	Promoting Livelihood Enhancement Projects by skill development of youth	Aajevika Bureau Trust (STEP Academy) Gujarat, Rajasthan and Madhya Pradesh	Executed by an Implementing Agency	6,00,00,000	The funds to be utilized by 31 st March 2026	The CSR Committee will be monitoring and reviewing the project periodically



4.	Promoting Livelihood Enhancement Projects by skill development of youth	Raah Foundation Maharashtra, Gujarat and Rajasthan	Executed by an Implementing Agency	4,00,00,000	The funds to be utilized by 31 st March 2026	The CSR Committee will be monitoring and reviewing the project periodically
5.	Promoting Livelihood Enhancement Projects by skill development of youth	Trust for Retailers and Retail Associates of India (TRRAIN) Telangana and Gujarat (Disability linked skilling programme)	Executed by an Implementing Agency	1,00,00,000	The funds to be utilized by 31 st March 2026	The CSR Committee will be monitoring and reviewing the project periodically
6.	Promoting Livelihood Enhancement Projects by skill development of youth	Sambhav Foundation <u>Rajasthan and West Bengal</u>	Executed by an Implementing Agency	1,00,00,000	The funds to be utilized by 31 st March 2026	The CSR Committee will be monitoring and reviewing the project periodically
7.	Think Through Consulting	Impact Assessment – CSR Mandate	Executed by an independent third party	50,00,000*	The assessment to be completed by 31 st March 2026.	
9.		Angel One Foundation	Setting up Skill Training centers with Raah Foundation as the knowledge partner	2,50,00,000*		
8.		Administrative Expenses (upto 5%)	-	10,05,240 (approximately)		
		TOTAL		29,10,05,240		

* The operational cost (travel expenses) for Think Through Consulting will be borne by Angel One Limited (AOL).

* As per the circular resolution passed by the Board of Directors of Angel One Foundation on July 28, 2025, an amount of ₹1 crore has been approved towards the CSR project for setting up a training center for skilling and placement in Maharashtra.

